

U.S.DepartmentofHousingandUrbanDevelopment
OfficeofPublicandIndianHousing

SmallPHAPlanUpdate
AnnualPlanforFiscalYear:2003

MASONHOUSINGAUTHORITY

Mason,Texas

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)IS TOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHAPlan
AgencyIdentification**

PHAName: MasonHousingAuthority

PHANumber: TX261v02

PHAFiscalYearBeginning:(mm/yyyy) 10/03

PHAPlanContactInformation:

Name:TommyBierschwale

Phone:915/347 -5853

TDD:

Email(ifavailable):masonha@ctesc.net

PublicAccessToInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting:(selectallthat apply)

- ☒ Mainadministrativeoff iceofthePHA
☐ PHAdevelopmentmanagementoffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectallthatapply)

- ☒ Mainadministrativeoffice ofthePHA
☐ PHAdevelopmentmanagementoffices
☐ Mainadministrativeofficeofthelocal,countyorStategovernment
☐ Publiclibrary
☐ PHAwebsite
☐ Other(listbelow)

PHAPlan SupportingDocumentsareavailableforinspectionat:(selectallthatapply)

- ☒ MainbusinessofficeofthePHA
☐ PHAdevelopmentmanagementoffices
☐ Other(listbelow)

PHAProgramsAdministered :

PublicHousingandSection 8 ☐Section8Only XXPublicHousingOnly

AnnualPHAPlan
FiscalYear2003
[24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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ii.ExecutiveSummary

[24CFRPart903.79(r)]

AtPHAoption,provideabriefoverviewoftheinformationintheAnnualPlan

Optional

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

Inthissection,brieflydescribechangesinpoliciesorprogramsdiscussedinlastyear'sPHAPlanthatarenotcoveredinothersectionsofthis Update.

MasonHousingAuthorityhasincreasedminimumrentto\$50.00.

Safety -Ourgoalistoachieveanopendoorpolicyandhavetheresidentsreportcriminalactivitiestothe MasonHousingAuthorityandtothelocalpolicedepartment.ExecutiveDirectorisintheprocetohire thelocalSheriff'soffice tomakeroundstroughtheareanonanighty basis.AlongwithaK-9dogoncea monthvaryingthetimetheypatrol.

2.CapitalImprovementNeeds

[24CFRPart903.79(g)]

Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.

A. ☒ Yes:Is thePHAeligible to participateintheCFPinthefiscalyearcoveredbythisPHAPlan?

B.WhatistheamountofthePHA'sestimatedoractual(ifknown)CapitalFundProgramgrantforthe upcomingyear? \$87,900.00

C. ☒ Yes:DoesthePHAplantoparticipatein theCapitalFundProgramintheupcomingyear?Ifyes, completetherestofComponent7.Ifno,skiptonextcomponent.

D. CapitalFundProgramGrantSubmissions

(1)CapitalFundProgram5 -YearActionPlan

TheCapitalFundProgram5 -YearActionPlanisprovidedasAttachmentB

(2)CapitalFundProgramAnnualStatement

TheCapitalFundProgramAnnualStatementisprovidedasAttachment C

3.D DemolitionandDisposition

[24CFRPart903.79(h)]

Applicability:Section8onlyPHAsare notrequiredtocompletethissection.

1. ☒ No: DoesthePHAplantconductanydemolitionordispositionactivities(pursuantto section18oftheU.S.HousingActof1937(42U.S.C.1437p))intheplanFiscalYear? (If“No”,skiptonextcomponent;if“yes”,completeoneactivitydescriptionforeach development.)

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name:	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24CFR Part 903.79(k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified).)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24CFR Part 903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component. PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$

C. ☐ Yes ☐ No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. ☐ Yes ☐ No: The PHDEP Plan is attached as Attachment _____

6. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are attached as Attachment (Filename)

3. In what manner did the PHA address those comments? (select all that apply)

☐ The PHA changed portions of the PHA Plan in response to comments. A list of these changes is included

☐ Yes ☐ No: below or

☐ Yes ☐ No: at the end of the RAB Comments in Attachment _____.

☐ Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the end of the RAB Comments in Attachment _____.

XX Other: (list below) Approved plan is

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1.ConsolidatedPlanjurisdiction:(providenamehere)

StateofTexas

2.ThePHAhas takenthefollowingstepstoensureconsistencyofthisPHAPlanwiththeConsolidatedPlan
forthejurisdiction:(selectallthatapply)

X ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictionontheneedsexpressed
intheConsolidatedPlan/s.

ThePHAhasparticipatedinanyconsultationprocessorganizedandofferedbytheConsolidated
PlanagencyinthedevelopmentoftheConsolidatedPlan.

ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthedevelopmentofthisPHA
Plan.

ActivitiestobeundertakenbythePHAinthecomingyearareconsistentwithspecificinitiatives
containedintheConsolidatedPlan.(listsuchinitiativesbelow)

Other:(listbelow)

3. PHARequestsforsupportfromtheConsolidatedPlanAgency

XNo: DoesthePHArequestfinancialorothersupportfromtheStateorlocalgovernmentagency
inordertomeettheneedsofitspublichousingresidentsorinventory?Ifyes,pleaselistthe
5mostimportantrequirementsbelow:

4.TheConsolidatedPlanofthejurictionsupportsthePHAPlanwiththefollowingactionsand
commitments:(describebelow)

- A. Promoteadequateandaffordablehousing
- B. Promoteeconomicopportunity
- C. Promoteasuitablelivingenvironmentwithoutdiscrimination.

C.CriteriaforSubstantialDeviationandSignificantAmendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequiredtodefineandadopttheirownstandards ofsubstantialdeviationfromthe5-yearPlanand SignificantAmendmentto
theAnnualPlan.The definition ofsignificant amendmentisimportantbecauseitdefineswhenthePHAwillsubjectachangetothe
policiesoractivitiesdescribedintheAnnualPlantofullpublichearingandHUDreviewbeforeimplementation.

A.SubstantialDeviationfromthe5-yearPlan:

SubstantialDeviationfromthe5-yearPlan:

Any change to Mission statements such as:

50% deletion from or addition to the goals and objectives as a whole

50% or more decrease in the quantifiable measurement of any individual goal or objective.

No changes have been made at this time to the 5 -year plan

B. Significant Amendment or Modification to the Annual Plan:

50% variance in the funds projected in the Capital Fund Program Annual Statement t.

Any Increase or decrease over 50% in the funds projected in the Financial Resource statement and/or the Capital Fund Program annual Statement

Any change in a policy or procedure that requires a regulatory 30 -day posting

Any submission to HUD that requires a separate notification to residents, such as Hope VI, Public Housing Conversion, Demolition/Disposition, designated Housing or Homeownership programs.

2001 and 2002 CFP are on schedule and will be completed on time.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Any policy governing occupancy of Police Officers in Public Housing <input type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99-52(HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA as participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP plan. 	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

ATTACHMENTB**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary**

PHAName: MasonHousingAuthority		GrantTypeandNumber TX21P26150103 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrantNo:		FederalFYofGrant: 2003	
<input checked="" type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input type="checkbox"/> RevisedAnnualStatement(revisionno:) <input type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	5,500.00			
4	1410Administration	7,180.00			
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	16,881.00			
8	1440SiteAcquisition				
9	1450SiteImprovement	43,000.00			
10	1460DwellingStructures	9,499.00			
11	1465.1DwellingEquipment —Nonexpendable	5,840.00			
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$87,900.00			
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

PartII:SupportingPages

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ATTACHMENTB

Annual Statement/Performance and Evaluation Report

CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)

PartII:SupportingPages

[illegible]

ATTACHMENTB**AnnualStatement/PerformanceandEvaluationReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName:MasonHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P26150103 CapitalFundProgram ReplacementHousingFactor #:				FederalFYofGrant: 2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX261-HA								
261-HA-1	Provideforstafftraining	1408		1,500.00				
261-HA-2	Providefundsforconsultanttoassist withplan	1408		4,000.00				
	SUBTOTAL	1408		\$5,500.00				
261-HA-3	Hirepartti mehlep	1410		6,180.00				
261-HA-4	Providefundsforsundryitems	1410		1,000.00				
	SUBTOTAL	1410		\$7,180.00				
261-HA-5	Hireanonsiteinspector	1430		3,494.00				
261-HA-6	Hireanarchitecttodevelopplansand specifications	1430		12,587.00				
261-HA-7	Providefundsforreproductionofprints	1430		800.00				
	SUBTOTAL	1430		\$16,881.00				
261-HA-8	Purchaseranges,refrigeratorsandhot waterheaters	1465		5,840.00				
	SUBTOTAL	1465		\$5,840.00				
	HAWIDENE EDSTOTAL			\$35,401.00				

PartIII:ImplementationSchedule

[illegible]

CapitalFundProgramFive -YearActionPlan

PartI:Summary

PHAMasonHousingAuthority				<input checked="" type="checkbox"/> Original5 -YearPlan <input type="checkbox"/> RevisionNo:	
Development Number/Name/HA- Wide	Year1	WorkStatementforYear2 FFYGrant:2004 PHAFY:2004	WorkStatementforYear3 FFYGrant:2005 PHAFY:2005	WorkStatementforYear4 FFYGrant:2006 PHAFY:2006	WorkStatementforYear5 FFYGrant:2007 PHAFY:2007
	Annual Statement				
TX261-001		21,043.00	20,793.00	27,706.00	27,706.00
TX261-002		3,000.00	3,000.00	16,793.00	24,793.00
TX261-HA		63,857.00	64,107.00	43,401.00	35,401.00
CFPFundsListedfor 5-yearplanning		\$87,900.00	\$87,900.00	\$87,900.00	\$87,900.00
ReplacementHousing FactorFunds					

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX261-001	AccessibilityStandards - Provideanaccessibility routethatconnectsall partofeverfacility; Wideallsidewalks	21,043.00	TX261-001	AccessibilityStandards - Providerampstoall accessibilityparking	20,793.00
Statement						
TotalCFPEstimatedCost			\$21,043.00			\$20,793.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWo rk Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX261-001	Repair/Replacewater lines	27,706.00	TX261-001	Remodelbathrooms complete	27,706.00
Statement						
TotalCFPEstimatedCost			\$27,706.00			\$27,706.00

CapitalFundProgramFive -YearActionPlan

PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX261-002	Makeunitsreadytorent	3,000.00	TX261-002	Makeunitsreadytorent	3,000.00
Statement						
TotalCFPEstimatedCost			\$3,000.00			\$3,000.00

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX261-002	Installsprinklersystem	16,793.00	TX261-002	Providedcoveredparking	24,793.00
Statement						
TotalCFPEstimatedCost			\$16,793.00			\$24,793.00

CapitalFundProgramFive -YearActionPlan
PartII:SupportingPages —WorkActivities

Activitiesfor Year1	ActivitiesforYear:2 FFYGrant:2004 PHAFY:2004			ActivitiesforYear:3 FFYGrant:2005 PHAFY:2005		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX261-HA	Providefundsfor consultanttoassistwith plan	4,000.00	TX261-HA	Providefundsfor consultanttoassistwith plan	4,000.00
Statement		Provideforstafftraining	1,500.00		Provideforstafftraining	1,500.00
		Hireparttimehelp	7,180.00		Hireparttimehelp	6,180.00
		Providefundsforundry items	1,000.00		Providefundsforundry items	1,000.00
		Hireanonsiteinspector	4,287.00		Hireanon siteinspector	3,494.00
		Hireanarchitectto developplansand specifications	12,587.00		Hireanarchitectto developplansand specifications	12,587.00
		Providefundsfor reproductionofprints	800.00		Providefundsfor reproductionofprints	800.00
		Purchaseranges, refrigeratorsandhot waterheaters	5,840.00		Purchaseranges, refrigeratorsandhot waterheaters	5,840.00
		Refurbishbuildfornew office	26,663.00		Purchaseoffice equipment	5,000.00
					Completeoffice refurbish	23,706.00
TotalCFPEstimatedCost			\$63,857.00			\$64,107.00

CapitalFundProgramFive -YearActionPlan

Activitiesfor Year1	ActivitiesforYear:4 FFYGrant:2006 PHAFY:2006			ActivitiesforYear:5 FFYGrant:2007 PHAFY:2007		
	Development Name/Number	MajorWork Categories	EstimatedCost	Development Name/Number	MajorWork Categories	EstimatedCost
See						
Annual	TX261-HA	Providefundsfor consultanttoassistwith plan	4,000.00	TX261-HA	Providefundsfor consultanttoassistwith plan	4,000.00
Statement		Provideforstafftraining	1,500.00		Provideforstafftraining	1,500.00
		Hireparttimehelp	6,180.00		Hireparttimehelp	6,180.00
		Providefundsforsundry items	1,000.00		Providefundsforsundry items	1,000.00
		Hireanonsiteinspector	3,494.00		Hireanonsiteinspector	3,494.00
		Hireanarchitectto developplansand specifications	12,587.00		Hireanarchitectto developplansand specifications	12,587.00
		Providefundsfor reproductionofprints	800.00		Providefundsfor reproductionofprints	800.00
		Purchaseranges, refrigeratorsandhot waterheaters	5,840.00		Purchaseranges, refrigeratorsandhot waterheaters	5,840.00
		Purchasenewmower	8,000.00			
TotalCFPEstimatedCost			\$43,401.00			\$35,401.00

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") **N1** _____ **N2** _____ **R** _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months _____ **18 Months** _____ **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs haven't been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of

Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD or "W" for waivers.

-approved extensions or waivers. For grant extensions received, place "GE" in column

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	

9160 -DrugPrevention	
9170 -DrugIntervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudgetlineitem(whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovideinformationinshadedboxes.Informationprovidedmustbeconcise—nottoexceedtwosentencesinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsoractivitiesmaybedeleted.

9110 –ReimbursementofLawEnforcement						TotalPHDEPFundi ng:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							
9115 -SpecialInitiative						TotalPHDEPFunding:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch		TotalPHDEPFunding:\$
Goal(s)		

Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9120 -SecurityPersonnel					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicat ors
1.							
2.							
3.							
9140 – VoluntaryTenantPatrol					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9150 - PhysicalImprovements					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9160 -DrugPrevention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							
9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							

ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Reene Troutt

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires): March 2003 Until March 2005

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not ?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: March 2005

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Mayor Connie Stockbridge

Required Attachment E: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Reen Trout –President

Ida Oneal

Joyce Burgess

Gordon Danz

Betty Garner

A meeting was held on June 5, 2003. All were in agreement and there were no comments.

ATTACHMENT F: Deconcentration and Income Mixing

In accordance with the final rule 903(2)(b)(2) exempts “public housing developments operated by PHA with fewer than 100 public housing units”. a

ATTACHMENTG:VOLUNTARYCONVERSIONINITIALASSESSMENTS

- A. How many of the PHA's developments are subject to the Required Initial Assessments. One Project 001
- B. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? Project 002
- C. How many Assessments were conducted for the PHA's covered developments?
One CHAS Report
- D. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

None

Development Name	Number of Units

- E. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments.

Conversion at this time would have adverse affect on the availability of affordable housing in our community at this time.

ATTACHMENTHAnnualStatement/Perform anceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: MasonHousingAuthority		GrantTypeandNumber TX21P26150102 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2002
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input checked="" type="checkbox"/> RevisedAnnualStatement(revisionno: 1) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 3/31/03 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations	8,000.00	8,000.00	8,000.00	8,000.00
3	1408ManagementImprovements	5,500.00	5,500.00	5,500.00	
4	1410Administration	7,180.00	7,180.00	7,180.00	975.00
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	16,788.00	16,788.00	16,788.00	12,209.39
8	1440SiteAcquisition				
9	1450SiteImprovement		5,000.00	5,000.00	5,000.00
10	1460DwellingStructures	7,385.00	2,385.00	2,385.00	2,385.00
11	1465.1DwellingEquipment —Nonexpendable	5,840.00	5,840.00	5,840.00	5,790.00
12	1470NondwellingStructures	29,207.00	29,207.00	29,207.00	29,207.00
13	1475NondwellingEquipment	8,000.00	8,000.00	8,000.00	7,462.36
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkD emonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$87,900.00	\$87,900.00	\$87,900.00	\$71,028.75
21	Amountoffline20RelatedtoLBPActivities				
22	Amountoffline20RelatedtoSection504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservation Measures				

ATTACHMENTH**AnnualStatement/PerformanceandEvaluationReport****CapitalFund ProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName:MasonHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P26150102 CapitalFundProgramReplacementHousingFactor#:				FederalFYofGrant: 2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX261-001								
261-001-1	Landscaping	1450		0.00	2,000.00	2,000.00	2,000.00	
261-001-2	Repairhandrails	1450		0.00	3,000.00	3,000.00	3,000.00	
	SUBTOTAL	1450		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	
261-001-3	Makeunitsreadytorent	1460		7,385.00	2,385.00	2,385.00	2,385.00	
	SUBTOTAL	1460		\$7,385.00	\$2,385.00	\$2,385.00	\$2,385.00	
	TX261-001TOTAL			\$7,385.00	\$7,385.00	\$7,385.00	\$7,385.00	

ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:MasonHousingAu thority		GrantTypeandNumber CapitalFundProgram#: TX21P26150102 CapitalFundProgramReplacementHousing Factor#:				FederalFYofGrant: 2002		
DevelopmentNumber	GeneralDescript ionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	
TX261-HA								
261-HA-1	Operations	1406		8,000.00	8,000.00	8,000.00	8,000.00	
	SUBTOTAL	1406		\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	
261-HA-2	Provideforstafftraining	1408		1,500.00	1,500.00	1,500.00		
261-HA-3	Hireaconsultanttoassistwithplan	1408		4,000.00	4,000.00	4,000.00		
	SUBTOTAL	1408		\$5,500.00	\$5,500.00	\$5,500.00		
261-HA-4	Hireparttimehelp	1410		6,180.00	6,180.00	6,180.00	975.00	
261-HA-5	Sundryitems	1410		1,000.00	1,000.00	1,000.00		
	SUBTOTAL	1410		\$7,180.00	\$7,180.00	\$7,180.00	\$975.00	
261-HA-6	Hirean onsiteinspector	1430		3,494.00	3,494.00	3,494.00	2,214.19	
261-HA-7	Hireanarchitect	1430		12,494.00	12,494.00	12,494.00	9,995.20	
261-HA-8	ProvideforReproductionofprints	1430		800.00	800.00	800.00	0.00	
	SUBTOTAL	1430		\$16,788.00	\$16,788.00	\$16,788.00	\$12,209.39	
261-HA-9	Purchaseranges,refrigeratorsandhot water	1465		5,840.00	5,840.00	5,840.00	5,790.00	
	SUBTOTAL	1465		\$5,840.00	\$5,840.00	\$5,840.00	\$5,790.00	
261-HA-10	Completestorkitem -constructunit storagebuilding	1470		29,207.00	29,207.00	29,207.00	29,207.00	
	SUBTOTAL	1470		\$29,207.00	\$29,207.00	\$29,207.00	\$29,207.00	
261-HA-11	Purchasearidinglawnmower	1475		8,000.00	8,000.00	8,000.00	7,462.36	
	SUBTOTAL	1475		\$8,000.00	\$8,000.00	\$8,000.00	\$7,462.36	
	HAWIDENEEDSTOTAL			\$80,515.00	\$80,515.00	\$80,515.00	\$63,643.75	

ATTACHMENTH AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName:MasonHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TX21P26150102 CapitalFundProgramReplacementHousingFactor#:				FederalFYofGrant: 2002
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX261	6/25/04		2/15/03	6/25/05			

ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName: MasonHousingAuthority		GrantTypeandNumber TX21P26150101 CapitalFundProgram: CFP CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 2001
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input checked="" type="checkbox"/> RevisedAnnualStatement(revisionno: 1) <input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding: 3/31/03 <input type="checkbox"/> FinalPerformanceandEvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalE stimatedCost		TotalActualCost	
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				
2	1406Operations				
3	1408ManagementImprovements	4,500.00	4,500.00	4,500.00	4,500.00
4	1410Administration	4,180.00	4,180.00	4,180.00	4,031.65
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts	15,881.00	15,881.00	15,881.00	12,666.75
8	1440SiteAcquisition				
9	1450SiteImprovement	49,899.00	23,061.86	23,061.86	23,061.86
10	1460DwellingStructures	8,120.00	34,957.14	34,957.14	34,957.14
11	1465.1DwellingEquipment —Nonexpendable	4,740.00	4,740.00	4,740.00	4,740.00
12	1470NondwellingStructures				
13	1475NondwellingEquipment	2,700.00	2,700.00	2,700.00	2,700.00
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$90,020.00	\$90,020.00	\$90,020.00	\$90,020.00
21	Amountoffline20Related toLBPAactivities				
22	Amountoffline20RelatedtoSection504Compliance				
23	Amountoffline20RelatedtoSecurity				
24	Amountoffline20RelatedtoEnergyConservation Measures				

ATTACHMENTH**AnnualStatement/PerformanceandEvaluati onReport****CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)****PartII:SupportingPages**

PHAName:MasonHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P26150101 CapitalFundP rogram ReplacementHousingFactor#:				FederalFYofGrant: 2001		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX261-001								
261-001-1	Siteimprovement -purchasefruittrees	1450	15	5,625.00	0.00			
261-001-2	Providelandscaping	1450		2,147.00	2,147.00	2,147.00	2,147.00	
	SUBTOTAL	1450		\$7,772.00	\$2,147.00	\$2,147.00	\$2,147.00	
	TX61-001TOTAL			\$7,772.00	\$2,147.00	\$2,147.00	\$2,147.00	

ATTACHMENTH
AnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:MasonHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P26150101 CapitalFundProgramReplacementHousing Factor#:				FederalFYofGrant: 2001		
DevelopmentNumber Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX261-002								
261-002-1	Constructagazebofortheresident'suse	1450		25,235.00	0.00			
261-002-2	Provideinterconnectingsidewalkto gazebo	1450	400ft	12,135.00	0.00			
261-002-3	Purchasepatiofurnitureforgazebo	1450		2,457.00	0.00			
261-002-4	Installnewwoodscreeningtohide garbage receptacles	1450	4	2,300.00	0.00			
261-002-5	Installhandrails	1450		0.00	10,500.00	10,500.00	10,500.00	
261-002-6	Completesidewalkworkfromthe2000 CFP	1450		0.00	10,414.86	10,414.86	10,414.86	
	SUBTOTAL	1450		\$42,127.00	\$20,914.86	\$20,914.86	\$20,914.86	
261-002-7	Installnewdoubledoorunitsonstorage rooms	1460		8,120.00	0.00			
261-002-8	Enclosebackporchfordryers	1460		0.00	34,957.14	34,957.14	34,957.14	
	SUBTOTAL	1460		\$8,120.00	\$34,957.14	\$34,957.14	\$34,957.14	
	TX261-002TOTAL			\$50,247.00	\$55,872.00	\$55,872.00	\$55,872.00	

ATTACHMENTHAnnualStatement/PerformanceandEvaluationReport
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)
PartII:SupportingPages

PHAName:MasonHousingAuthority		GrantTypeandNumber CapitalFundProgram#: TX21P26150101 CapitalFundProgramReplacementHousing Factor#:			FederalFYofGrant: 2001			
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWorkCategories	Dev.Acct No.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
TX261-HA								
261-HA-1	Providefundsforconsultanttoassistwithplan	1408		3,000.00	3,000.00	4,500.00	4,500.00	
261-HA-2	Provideforstafftraining	1408		1,500.00	1,500.00			
	SUBTOTAL	1408		\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	
261-HA-3	Hirepartimenontechnicalhelp	1410		3,180.00	3,180.00	4,180.00	4,031.65	
261-HA-4	Providefun dsforsundryitems	1410		1,000.00	1,000.00			
	SUBTOTAL	1410		\$4,180.00	\$4,180.00	\$4,180.00	\$4,035.65	
261-HA-5	Hireanonsiteinspector	1430		2,494.00	3,294.00	3,294.00	2,597.15	
261-HA-6	Hireanarchitect/engineertodevelopplansand specifications	1430		12,587.00	12,587.00	12,587.00	10,069.60	
261-HA-7	Providefundsforreproductionofprints	1430		800.00	0.00			
	SUBTOTAL	1430		\$15,881.00	\$15,881.00	\$15,881.00	\$12,666.75	
261-HA-8	Purchaserefrigeratorsandranges	1465		4,740.00	4,740.00	4,740.00	4,740.00	
	SUBTOTAL	1465		\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	
261-HA-9	Purchasemaintenanceequipment(lawnmower, weededger,hedger,andchainsaw	1475		1,500.00	1,500.00	2,418.51	2,418.51	
261-HA-10	Purchasecommercialvacuumcleanerandsha mpoo machineforfloors	1475		1,200.00	1,200.00	281.49	281.49	
	SUBTOTAL	1475		\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	
	HAWIDENEEDSTOTAL			\$32,001.00	\$32,001.00	\$32,001.00	\$28,638.40	

ATTACHMENTH AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartIII:ImplementationSchedule							
PHAName:MasonHousingAuthority			GrantTypeandNumber CapitalFundProgram#: TX21P26150101 CapitalFundProgramReplacement HousingFactor#:				FederalFYofGrant: 2001
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuartEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX261	9/30/03		5/12/02	9/30/04			